

INCOME STATEMENT

IN THOUSAND OF INDONESIAN RUPIAH

DESCRIPTION	2018	2017	2016	2015	2014
Gross Revenue	3,988,565,086	5,193,358,514	4,748,421,841	3,755,784,476	3,445,610,630
Net Revenue	2,036,941,584	2,006,136,795	2,133,213,970	1,923,138,719	1,956,049,378
Gross Profit	369,489,845	501,761,818	441,425,491	399,552,474	388,592,705
Operating Profit	36,844,435	69,789,421	102,609,263	108,358,251	120,888,930
Net Profit (Loss)	(25,036,800)	36,090,327	2,905,942	50,645,937	60,030,383
Attributable to:					
Owners of the Company	(38,427,348)	4,347,240	(16,660,966)	49,008,339	46,117,313
Non-Controlling Interests	13,390,548	31,743,087	19,566,908	1,637,598	13,913,070
Total Comprehensive Income	(23,782,998)	31,054,299	197,946,774	53,538,285	60,095,793
Attributable to:					
Owners of the Company	(38,118,123)	1,580,076	148,795,913	51,323,388	46,365,740
Non-Controlling Interests	14,335,125	29,474,223	49,150,861	2,214,897	13,730,053
Earning (Loss) Per Share	(32.02)	3.62	(13.88)	40.84	38.43

BALANCE SHEET

IN THOUSAND OF INDONESIAN RUPIAH

DESCRIPTION	2018	2017	2016	2015	2014
Total Assets	1,813,302,512	2,649,578,530	2,279,403,845	1,745,981,217	1,669,508,884
Total Liabilities	981,280,224	1,441,692,452	1,525,055,783	1,332,732,675	1,232,582,508
Total Equity	832,022,288	1,207,886,078	754,348,062	413,248,542	436,926,376

RATIOS

DESCRIPTION	2018	2017	2016	2015	2014
Gross Profit Margin (%)	18.14	25.01	20.69	20.78	19.87
Operating Profit Margin (%)	1.81	3.48	4.81	5.63	6.18
Net Profit Margin (%)	(1.23)	1.80	0.14	2.63	3.07
Return on Asset (%)	(1.38)	1.36	0.13	2.90	3.60
Return on Equity (%)	(3.01)	2.99	0.39	12.26	13.74
Current Ratio (x)	1.23	1.54	1.22	0.97	1.02
Debt to Equity (x)	1.18	1.19	2.02	3.23	2.82
Debt to Assets (x)	0.54	0.54	0.67	0.76	0.74